

SECTOR: 2 EDUCACIÓN PERTINENTE, SALUD DE CALIDAD Y SOCIEDAD INCLUYENTE  
 ENTIDAD: 40 Instituto Tlaxcalteca de la Infraestructura Física Educativa  
 U. RESPONSABLE: 01 DIRECCIÓN GENERAL  
 PROYECTO: 5 - OS TRANSFORMANDO LA EDUCACIÓN CON INFRAESTRUCTURA DE CALIDAD FONDO DE APORTACIONES MÚLTIPLES BÁSICO 2023

RUBRO DEL INGRESO	TIPO DEL INGRESO	CLASE DEL INGRESO	CONCEPTO DE INGRESO	CONCEPTO	CALENDARIO DEL EJERCICIO 2023													
					ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
80	80-0	80-0-0000	PARTICIPACIONES Y APORTACIONES	12,092,537.00	859,246.00	2,308,570.00	38,200.00	1,127,540.00	1,205,713.00	878,696.00	1,123,963.00	847,357.00	953,312.00	845,766.00	948,580.00	955,594.00		
				12,092,537.00	859,246.00	2,308,570.00	38,200.00	1,127,540.00	1,205,713.00	878,696.00	1,123,963.00	847,357.00	953,312.00	845,766.00	948,580.00	955,594.00		
				12,092,537.00	859,246.00	2,308,570.00	38,200.00	1,127,540.00	1,205,713.00	878,696.00	1,123,963.00	847,357.00	953,312.00	845,766.00	948,580.00	955,594.00		
				11,708,137.00	821,046.00	2,270,370.00	38,200.00	1,089,340.00	1,167,513.00	840,496.00	1,095,763.00	819,157.00	925,112.00	817,566.00	920,380.00	941,394.00		
				384,400.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	38,200.00	28,200.00	28,200.00	28,200.00	28,200.00	28,200.00	14,200.00		
<b>TOTAL DE RECURSO ESTATAL</b>					<b>12,092,537.00</b>	<b>859,246.00</b>	<b>2,308,570.00</b>	<b>38,200.00</b>	<b>1,127,540.00</b>	<b>1,205,713.00</b>	<b>878,696.00</b>	<b>1,123,963.00</b>	<b>847,357.00</b>	<b>953,312.00</b>	<b>845,766.00</b>	<b>948,580.00</b>	<b>955,594.00</b>	
82	82-0	82-0-0000	PARTICIPACIONES Y APORTACIONES	287,344,187.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,349.00	23,945,350.00	23,945,338.00	
				287,344,187.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,349.00	23,945,350.00	23,945,338.00
				287,344,187.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,350.00	23,945,349.00	23,945,350.00	23,945,338.00
				182,954,572.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,215.00	15,246,213.00	15,246,209.00	
				9,871,544.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,629.00	822,630.00	822,629.00	
82-1	82-1-0000	RAMO 33 FONDO DE APORTACIONES MÚLTIPLES	COMPONENTE III B INFRAESTRUCTURA EDUCATIVA SUPERIOR	14,518,071.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,505.00	1,876,505.00		
				14,518,071.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,505.00		
				14,518,071.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,505.00		
				14,518,071.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,505.00		
				14,518,071.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,506.00	1,876,505.00		
<b>TOTAL PRESUPUESTO FEDERAL</b>					<b>287,344,187.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,350.00</b>	<b>23,945,349.00</b>	<b>23,945,350.00</b>	<b>23,945,338.00</b>		
<b>TOTAL PRESUPUESTO TOTAL PRESUPUESTO</b>					<b>299,436,724.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>	<b>24,800,706.00</b>		

**ITIFE**  
 INSTITUTO TLAXCALTECA DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA  
 ELABORADO POR:  
 C.P. JAIME FERNÁNDEZ FERNÁNDEZ  
 JEFE DE DEPARTAMENTO DE ADMINISTRACIÓN

**ITIFE**  
 LIC. MISHEL PIEDRAS DÍAZ  
 DIRECTOR GENERAL  
 DIRECCIÓN GENERAL